

London Borough of Harrow

CABINET FORWARD PLAN (1 April 2004 - 31 July 2004)

MONTH:- April

Under the London Borough of Harrow's new Executive arrangements, the Leader must prepare a Forward Plan to cover a period of four months, beginning on the first day of each month. This Plan contains matters which the Leader has reason to believe will be subject of a key decision to be taken by the Executive, Committee of the Executive, individual Members of the Executive, officers, area committees or under joint arrangements in the course of the discharge of an executive function during the period covered by the Plan.

Key Decisions – Definition

A decision related to an executive function which will result in the council incurring expenditure which is, or the savings of which are, significant having regard to the local authority's budget for the service or function to which the decision relates.

Or

A decision which is likely to have a significant impact on 2 wards or more. Decisions which will have a significant impact on communities in 1 ward can also be key.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
APRIL						
Replacement Harrow Unitary Development Plan	To consider a recommendation from the Unitary Development Plan Advisory Panel and to recommend the Council to adopt the replacement HUDP	Cabinet Council	20 April 2004 29 April 2004	Cllr Keith Burchell Graham Jones graham.jones@harrow.gov.uk tel:020 8424 1466	None consultation complete. –	Harrow UDP revised deposit draft, 21 March 2002. List of proposed modifications, January 2004. Statement of decisions, January 2004.
Community Strategy for Harrow	Approval of the Community	Cabinet Council	20 April 2004 29 April 2004	Cllr Navin Shah	Consultation has taken place with	Draft Community Strategy for

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	Strategy for Harrow			Jill Rothwell jill.rothwell@harrow.gov.uk tel:020 8424 1024	HSP partners, stakeholders, the public, Council officers and with elected Members on 18 February 2004	Harrow, Project Initiation Document, Details of Consultation, Outcomes of Consultation, Constitution of the HSP
Best Value Performance Plan 2004/5	Adoption of Plan	Cabinet Council	20 April 2004 13 May 2004	Cllr Keith Burchell Paul Najsarek inet:paul.najasarek@harrow.gov.uk tel:020 8424 1006	N/a	ODPM Circulars 03/2003, 02/2004
MAY						
JUNE						
Transportation Borough Spending Plan	Seeking Cabinet approval for a new three-year transportation programme (2005/06 - 2007/08)	Cabinet	24 June 2004	Cllr Phil O'Dell Tony Lear tony.lear@harrow.gov.uk tel: 020 8424 7693	None required.	Borough Spending Plans 2004/5 - 2006/7 Advice to London Authorities, Transport for London, May 2003. Borough Spending Plan 2004/5 -

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						2006/7, London Borough of Harrow, Environmental Services, July 2003.
JULY						

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Alison Brooker, Cabinet Co-ordinator on telephone no. 020 8424 1266 or by email: alison.brooker@harrow.gov.uk

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